

PI Name: Grant A. Proposal OSRP# _____
 Solicitation: _____

IDC Rate (TYPE MTDC) 53.0%
 Inflation Rate 1.04
 Number of Budget Years **3**

FRINGE BENEFIT RATES
 Academic 20.8% Staff 23.0%
 Summer 7.7% Student 0.0%

SALARIES & WAGES			Acad. Appt.	No. of Months	No. of Months	No. of Months	No. of Months	No. of Months	Year	Year	Year	Year	Year	TOTAL BUDGET
Name	Role	Fringe Type	(Months)	Base Salary	Year 1	Year 2	Year 3	Year 4	1	2	3	4	5	
Grant A. Proposal	PI	Academic	9	102,150					-	-	-	-	-	-
Grant A. Proposal	PI	Summer	9	102,150	1.00	1.00	1.00		11,350	11,804	12,276	-	-	35,430
Bee Ann Award	Co-PI 1	Academic	9	87,000					-	-	-	-	-	-
Bee Ann Award	Co-PI 1	Summer	9	87,000	1.00	1.00	1.00		9,667	10,053	10,455	-	-	30,175
	Co-PI 2	Academic							-	-	-	-	-	-
0	Co-PI 2	Summer	-	-					-	-	-	-	-	-
	Co-PI 3	Academic							-	-	-	-	-	-
0	Co-PI 3	Summer	-	-					-	-	-	-	-	-
	Co-PI 4	Academic							-	-	-	-	-	-
0	Co-PI 4	Summer	-	-					-	-	-	-	-	-
	Post-doc	Academic							-	-	-	-	-	-
Ima Student	Grad Student	Student	12	21,600	12.00	12.00	12.00		21,600	22,464	23,363	-	-	67,427
Youra Student	Grad Student	Student	12	21,600	12.00	12.00	12.00		21,600	22,464	23,363	-	-	67,427
	UG Student	Student							-	-	-	-	-	-
	TBD	TBD							-	-	-	-	-	-
TOTAL SALARIES & WAGES									64,217	66,785	69,457	-	-	200,459
FRINGE BENEFITS									YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Grant A. Proposal	PI	Academic							-	-	-	-	-	-
Grant A. Proposal	PI	Summer							874	909	945	-	-	2,728
Bee Ann Award	Co-PI 1	Academic							-	-	-	-	-	-
Bee Ann Award	Co-PI 1	Summer							744	774	805	-	-	2,323
0	Co-PI 2	Academic							-	-	-	-	-	-
0	Co-PI 2	Summer							-	-	-	-	-	-
0	Co-PI 3	Academic							-	-	-	-	-	-
0	Co-PI 3	Summer							-	-	-	-	-	-
0	Co-PI 4	Academic							-	-	-	-	-	-
0	Co-PI 4	Summer							-	-	-	-	-	-
0	Post-doc	Academic							-	-	-	-	-	-
Ima Student	Grad Student	Student							-	-	-	-	-	-
Youra Student	Grad Student	Student							-	-	-	-	-	-
0	UG Student	Student							-	-	-	-	-	-
0	TBD	TBD							-	-	-	-	-	-
TOTAL FRINGE BENEFITS									1,618	1,683	1,750	-	-	5,051
TOTAL PERSONNEL									65,835	68,468	71,207	-	-	205,510
CONSULTANT COSTS (A Letter of Support (include the rate/charge for consulting services) is required from each Consultant)									YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Consultant 1									-	-	-	-	-	-
Consultant 2									-	-	-	-	-	-
TOTAL CONSULTANT COSTS									-	-	-	-	-	-
EQUIPMENT (over \$2,500 for each item) General use computers are not considered equipment									YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Item 1	please list details								-	-	-	-	-	-
Item 2	please list details								-	-	-	-	-	-
TOTAL EQUIPMENT COSTS									-	-	-	-	-	-
TRAVEL COSTS (IIT Policy / Federal Regulations: http://www.iit.edu/grant_contract_accounting/sponsored_project_travel.shtml)									YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Domestic Travel									2,000	2,080	2,163	-	-	6,243
International Travel	For grants using federal funds, a US carrier must be used.								-	-	-	-	-	-
TOTAL TRAVEL COSTS									2,000	2,080	2,163	-	-	6,243
PARTICIPANT COSTS (NOTE: This Category is NOT for Student Support)									YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Tuition									-	-	-	-	-	-
Stipends									-	-	-	-	-	-
Travel									-	-	-	-	-	-

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		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Subsistence							-
Other							-
TOTAL PARTICIPANT COSTS							-
Number of Participants _____							
OTHER DIRECT COSTS							
Materials & Supplies		5,000	5,200	5,408	-	-	15,608
Publication Costs							-
Human Subjects							-
Animal Subjects	current costs (http://www.iit.edu/research/services/orcpd/docs/animal_rates.pdf)						-
ADP / Computer Services							-
Equipment or Facility Rental / User Fees							-
Alterations and Renovations							-
Other (please list details below)							-
▲ Graduate Student Tuition*	Number of students 2 Tuition 1,313 Credits 9.0	11,817	12,290	12,781	-	-	36,888
TOTAL OTHER DIRECT COSTS		16,817	17,490	18,189	-	-	52,496
▼ SUBCONTRACT(S)	(A Statement of Work, Detailed Budget, and Consortium Letter are required from each Subcontractor)						
Collaborator University		18,000	18,000	18,000			54,000
Subcontractor 2							-
Subcontractor 3							-
TOTAL SUBCONTRACT COSTS		18,000	18,000	18,000	-	-	54,000
SUBCONTRACT IDC	(Charged on the first \$25,000 of each subcontract)						
Collaborator University		18,000	7,000	-	-	-	25,000
Subcontractor 2		-	-	-	-	-	-
Subcontractor 3		-	-	-	-	-	-
TOTAL SUBCONTRACT IDC		18,000	7,000	-	-	-	25,000
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
TOTAL DIRECT COSTS		102,652	106,038	109,559	-	-	318,249
INDIRECT COSTS (TYPE MTDC)	53.0%	48,143	43,856	41,752	-	-	133,751
TOTAL REQUEST FROM FUNDING AGENCY		150,795	149,894	151,311	-	-	452,000
IDC Base		90,835	82,748	78,778	-	-	252,361
COST SHARE	(ALL COST SHARE INCLUDING IIT TUITION COST SHARE IS SUBJECT TO APPROVAL OF THE APPROPRIATE DEAN)						
IIT (Tuition Match)*		11,817	12,290	12,781			36,888
Other Cost Share**		-	-	-	-	-	-
TOTAL COST SHARE		11,817	12,290	12,781	-	-	36,888
TOTAL PROJECT BUDGET (including cost share)		162,612	162,184	164,092	-	-	488,888
						Cost Share %	7.55%

* IIT Tuition Match (not included in Total Request from Funding Agency above)

IIT will cost share 1/2 tuition costs on all graduate students where the project is charged the full on-site indirect costs rate (53% federal, 60% non-federal) AND where each graduate student is paid a minimum stipend of \$21,600 / year (\$1,800 / month) in FY 2016

IIT will cost share 1/4 tuition costs on the second and subsequent graduate students where the project is charged less than the full on-site indirect costs rate AND where the graduate student are paid the minimum stipend above.

** For other cost share, a detailed budget and a statement of where the cost share is coming from is required. If from an IIT account, an account number must be provided (use Cost Share Tab)

▲ Indirect costs are not charged on Equipment, Participant Support, or Tuition for grants carrying full indirect costs

▼ For subcontracts, indirect costs are charged on the first \$25,000 of EACH subcontract.

The indirect cost rates for work performed on campus are : 53% for federally supported projects and 60% for industry supported projects

The indirect cost rates for work performed off campus are: 24% for federally supported projects and 30% for industry supported projects